



a first community mission

# VIRTUAL VOLUNTEER EVENT

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## Welcome



# BEST PRACTICES

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- Please mute your microphones during the presentation.
- Keep your chat window open for important hyperlinks.
- Submit all questions using the chat feature on Zoom.
- After the meeting, the presentation and links provided herein will be made available to all.

# MEETING AGENDA

Opening Prayer

Statistics

Past, Present, Future

Reflection

# BY THE NUMBERS

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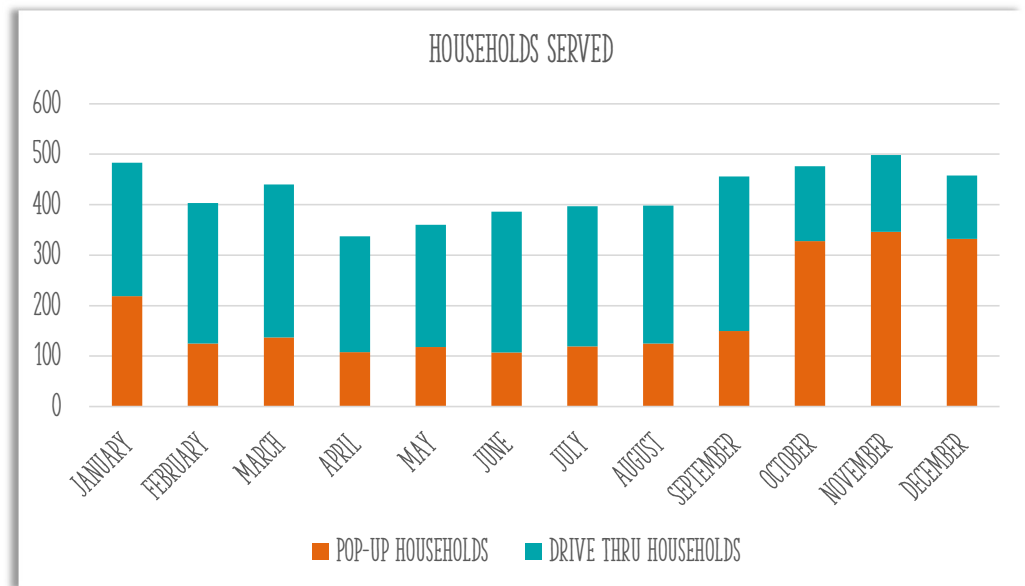
Financials and Statistics

# SERVICE STATISTICS 2021

MONTH	HOUSEHOLDS	SENIORS (60+)	ADULTS (18-59)	CHILDREN (0-18)	INDIVIDUALS	MEALS	POP-UP HOUSEHOLDS	POP-UP DAYS	DRIVE THRU HOUSEHOLDS	DRIVE THRU DAYS	TOTAL SERVICE DAYS
JANUARY	483	228	774	540	1,542	13,878	219	8	264	13	21
FEBRUARY	403	166	671	472	1,309	11,781	125	5	278	12	17
MARCH	440	201	724	520	1,445	12,996	137	6	303	15	21
APRIL	337	163	559	306	1,088	9,792	108	5	229	13	18
MAY	360	181	619	422	1,222	10,998	118	5	242	12	17
JUNE	386	225	638	424	1,287	11,583	107	4	279	14	18
JULY	397	209	640	422	1,271	11,439	119	4	278	13	17
AUGUST	452	240	775	533	1,548	13,932	125	4	273	13	17
SEPTEMBER	456	241	755	576	1,572	14,148	150	5	306	11	16
OCTOBER	476	254	775	708	1,737	15,633	328	5	148	12	17
NOVEMBER	498	268	843	727	1,838	16,542	346	5	152	9	14
DECEMBER	458	248	816	670	1,734	15,606	332	4	126	8	12
TOTAL	5,146	2,624	8,589	6,320	17,593	158,328	2,214	60	2,878	145	205

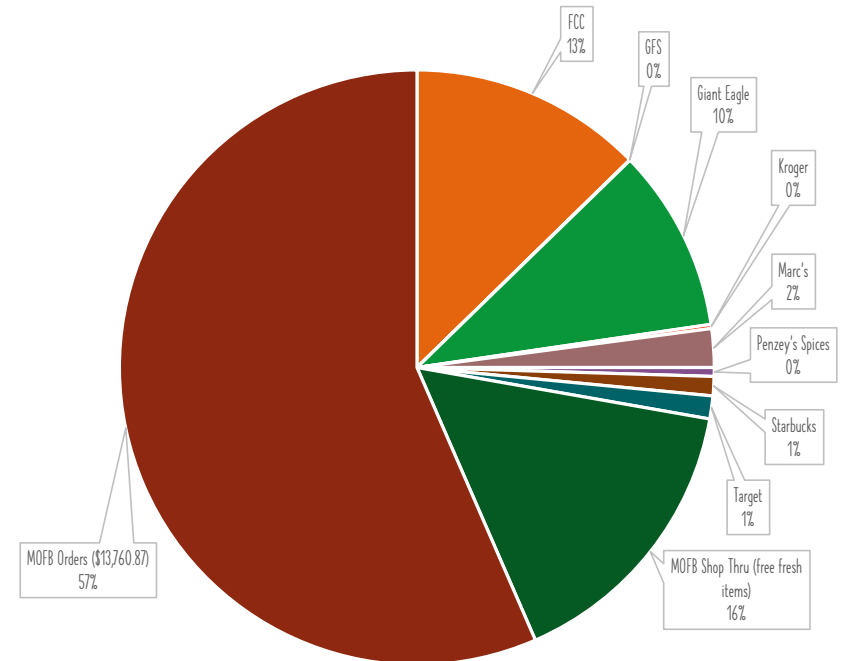
# DRIVE-THRU VS. POP-UP

MONTH	POP-UP HOUSEHOLDS	DRIVE THRU HOUSEHOLDS
January	219	264
February	125	278
March	137	303
April	108	229
May	118	242
June	107	279
July	119	278
August	125	273
September	150	306
October	328	148
November	346	152
December	332	126
<b>TOTAL</b>	<b>2,214</b>	<b>2,878</b>

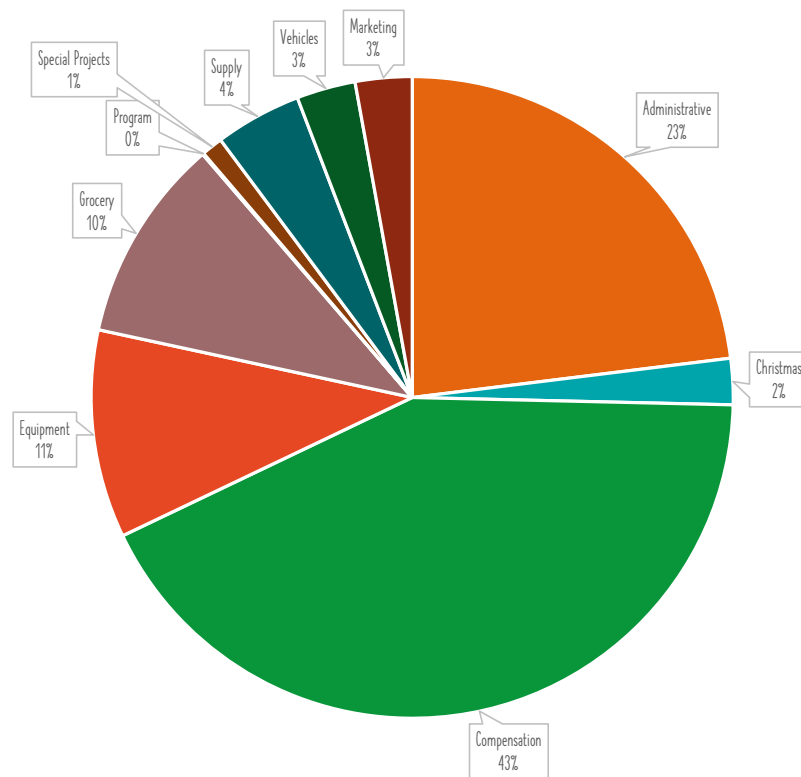


# INCOMING GROCERIES

LOCATION	POUNDS
FCC	30,914
GFS	35
Giant Eagle	24,248
Kroger	568
Marc's	5,082
Penzey's Spices	1,184
Starbucks	2,529
Target	3,025
MOFB Shop Thru (free fresh items)	38,237
MOFB Orders (\$13,760.87)	137,565
<b>TOTAL</b>	<b>243,387</b>



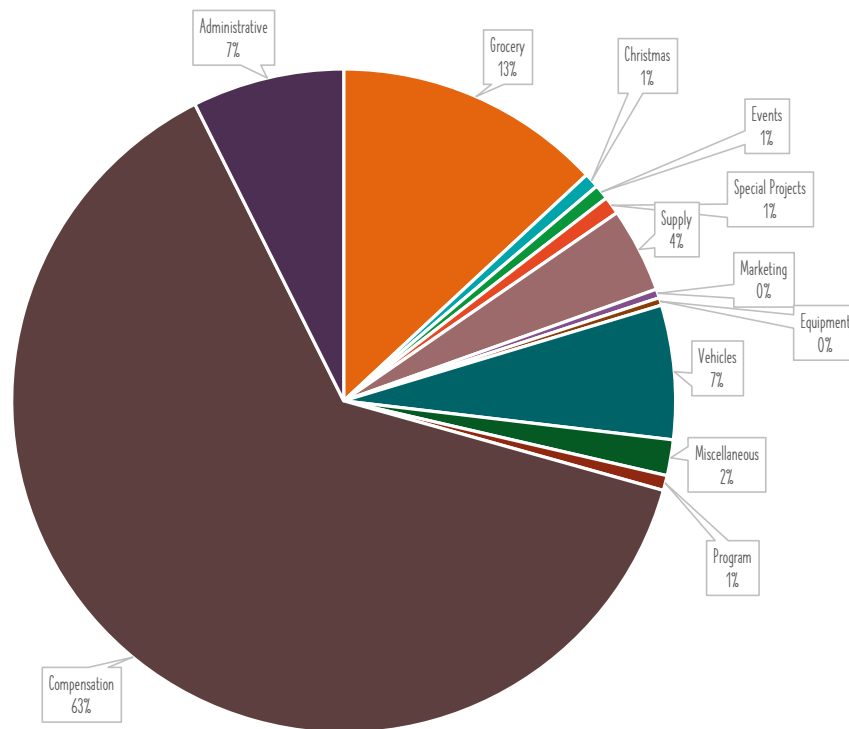
# EXPENSES 2021



Administrative	\$37,742.30
Christmas	\$3,800.00
Compensation	\$69,657.92
Equipment	\$17,167.75
Grocery	\$16,867.35
Program	\$108.98
Special Projects	\$1,744.89
Supply	\$7,147.10
Vehicles	\$4,860.47
Marketing	\$4,676.39
<b>TOTAL EXPENSES 2021</b>	<b>\$159,096.76</b>



# BUDGET 2022



Grocery	\$18,000.00
Christmas	\$1,000.00
Events	\$1,000.00
Special Projects	\$1,200.00
Supply	\$5,700.00
Marketing	\$600.00
Equipment	\$504.00
Vehicles	\$9,000.00
Miscellaneous	\$2,400.00
Program	\$1,000.00
Compensation	\$87,112.00
Administrative	\$10,200.00
<b>TOTAL PROJECTED 2022</b>	<b>\$137,716.00</b>

PAST. PRESENT. FUTURE.

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# VOLUNTEERS OF THE MONTH

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CHARLIE JACOB  
February 2022



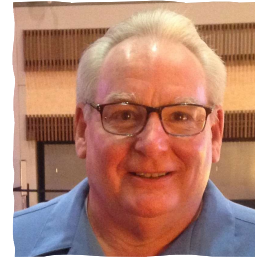
EMMA PONITZ  
January 2022



ANDREA KEIL  
December 2021



CAROLYN BARGER  
November 2021



GEORGE FALKENBACH  
October 2021



RACHEL BEEBE  
September 2021



JIWON SON  
August 2021



ABBY BLACK  
July 2021



ANNIE VARATHARAJAH  
June 2021



ORION WANG  
May 2021



JOHN & MICHELE MCCANDLESS  
April 2021



JULIA MOLNAR  
March 2021

# FAMILIAR FACES

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Stock



MICHAEL DELPHIA

Weekly Process



YOHAN KIM

Leftovers



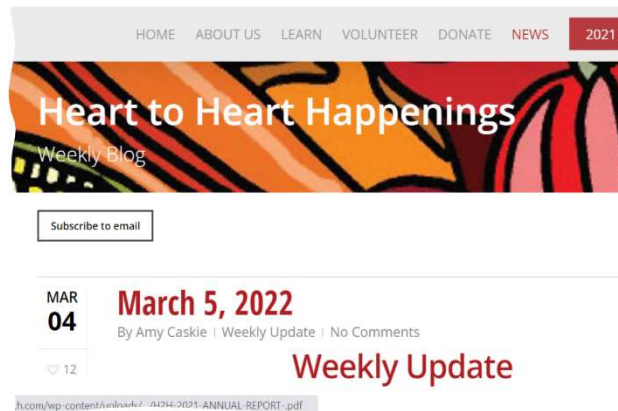
BOB MILLER

# COMMUNICATION

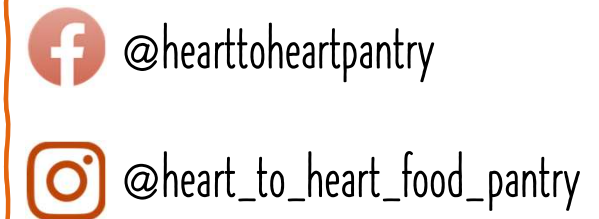
## Weekly Email



## Weekly Blog



## Social Media



# CURRENT PROJECTS

Wallace Gardens



Educational Totes



Arts Festival



FreshTrak (PantryTrak)



Farmer's Market



MOFC Benefits Rep



Partnerships for ALL



In-Person Shopping





WHERE DO WE GO  
FROM HERE?



# HEART TO HEART TASK FORCE

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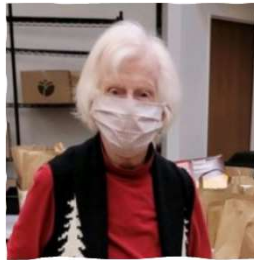
CAROL  
BRAMSCHREIBER

Monday Stocking



JOHN  
MCCANDLESS

Drive-Thru Mornings



PAT  
PORTERFIELD

Shopper & Mission Council Member



NATHAN  
NARCELLES

Wednesday Youth Team



KATHLEEN  
HATCHER

Pop-Up Pantry



# FACILITIES PLANS

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Jan 2021

Kate meets with Glen and Paul and identifies 3 Main Problems:

- Short Term Plan
- Medium Term Plan
- Long Term Plan

Mar 2021

- Task Force formed and began a series of meetings.
- Members researched and visited sites. Came up with a list of non-negotiable needs and some wants.
- Discussed an off-site partnership with Mid-Ohio Food Collective.

Jun 2021

- Determined partnership with MOFC not possible.
- Group Recommendation: Improvements to Lincoln Road.
- Paul visited task force meeting to discuss finances.

# FACILITIES PLANS

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Aug 2021

- Amy, Yohan, Pam and Paul meet with architect and lift company to discuss necessary improvements.
- Requested bids.

Oct 2021

- Group plans for this winter. Paul is guest at meeting.
- Amy discusses plans with Paul and Pam.

Nov 2021

- Heart to Heart operations move back inside 1320 building.
- Paul provides info to Facilities Division of Strategic Planning Committee.
- Task force pauses meetings awaiting vote.

Kate on medical leave

# FACILITIES PLANS

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Mar 2022

- Governing Board approves and releases Strategic Planning Committee's Facilities Report to church.

Next Steps

- Reconvene Task Force meeting with Glen as guest.

By September

- Present plans to Governing Board for approval.

# REFLECTION

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